



J.K.K.MUNIRAJAH MEDICAL RESEARCH FOUNDATION'S ANNAI JKK SAMPOORANI AMMAL COLLEGE OF PHARMACY

Ethirmedu, B.Komarapalayam – 638 183, Namakkal Dist. Tamilnadu. India
Approved by : Pharmacy Council of India, New Delhi & The Tamilnadu Dr.M.G.R Medical University, Chennai.
Website : www.jkkmmrfpharmacy.edu.in |E-Mail : principal@jkkmmrfpharmacy.edu.in
Contact No. : +919789456750, +919943069944, +919943066944

Dr.N.SENTHIL KUMAR.,M.Pharm, Ph.D.,
principal

Date :14/02/2023

TO WHOMSOEVER IT MAY CONCERN

On the basis of information given, the books of accounts produced is according to the Audited Balance Sheets and Expenditure statements. This is to certify that the Expenditure on Infrastructure Augmentation and Maintenance of physical and academic support facilities excluding salary of JKKMMRF's – ANNAI JKK SAMPOORANI AMMAL COLLEGE OF PHARMACY, Komarapalayam has incurred during the last five years are given below :

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Total expenditure excluding salary (INR in lakhs)	184.08	84.90	59.97	54.74	60.06
Expenditure for Infrastructure augmentation (INR in lakhs)	14.71	14.55	79.11	12.73	16.48
Total expenditure for maintenance of infrastructure (physical and academic support facilities) (INR in lakhs)	48.91	21.77	18.64	13.58	14.09




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This is to certify that the expenditure incurred on maintenance of physical and academic support facilities excluding salary component during the year 2017-2018 are given below (INR in Lakhs)

Academic		Physical facilities	
Laboratory maintenance exp.	663711.00	Maintenance exp. A/C	133240.00
		vehicles maintenance exp.	612180.00
Total (INR in lakhs)		14,09,131	



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This is to certify that the expenditure incurred on maintenance of physical and academic support facilities excluding salary component during the year 2018-2019 are given below (INR in Lakhs)

Academic		Physical facilities	
Laboratory maintenance	305785.00	Maintenance exp. A/C	241094.00
		vehicles maintenance exp.	811752.00
Total(INR in lakhs)	13, 58,631		




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Academic		Physical facilities	
Computer maintenance exp	14300.00	Maintenance exp. A/C	358479.00
Laboratory maintenance	676625.00	vehicles maintenance exp.	815495.00
Total(INR in lakhs)	18,64,899		




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Academic		Physical facilities	
Computer maintenance exp	63364.00	Maintenance exp. A/C	74484.00
Laboratory maintenance	647485.00	vehicles maintenance exp.	1391690.00
Total(INR in lakhs)	21,77,023		



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Academic		Physical facilities	
Computer maintenance exp	16900.00	Maintenance exp. A/C	112210.00
Laboratory maintenance	386308.00	vehicles maintenance exp.	3763647.26
Internet maintenance exp	45000.00	Electrical maintenance .exp	357417.00
Computer software maintenance exp	210000.00		
Total(INR in lakhs)		48,91,482	




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